

**ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION  
(AMRUT)**

*Minutes of 5<sup>th</sup> State Level Technical Committee (SLTC) meeting held on 23.03.2017*

The 5<sup>th</sup> SLTC meeting was convened on 23.03.2017 at 10 AM under the Chairmanship of Principal Secretary, MA& UD Dept.

The following were present:

Committee members

- |    |  |                  |
|----|--|------------------|
| 1) | Principal Secretary to Government, MA&UD Dept. | Chairman         |
| 2) | Managing Director, APUFIDC Ltd.,               | Member           |
| 3) | Mission Director, MEPMA                        | Member           |
| 4) | Engineer-in-Chief PH                           | Member Secretary |

Other functionaries

- 1) Chief Engineer, APUFIDC
- 2) Superintending Engineer, Guntur Municipal corporation
- 3) Executive Engineers, APUFIDC
- 4) PDMCs - AECOM and TCE

**Agenda-1: Appraisal of DPRs**

- 1.1 The following 13 DPRs were prepared by the PDMCs under Water Supply and Sewerage & Septage Management sectors and the DPRs have been reviewed by the Technical Expert Committee (wherein concerned SE PH was also a member) appointed by the Government in the presence of the ULB engineers taking into consideration the city wide/ zone wise demand & supply and its technical feasibility.

Sl.No	ULB	Approved Cost as per SAAP (Cr.)	Sector
<b>Water Supply Sector</b>			
1	Vizianagaram	77.41	Water Supply
2	Eluru	4.20	Water Supply
3	Machilipatnam	11.00	Water Supply
4	Gudivada	14.60	Water Supply
5	Guntur	25.00	Water Supply
6	Bhimavaram	17.50	Water Supply
7	Tadipatri	115.50	Water Supply
8	Ananthapuramu	10.00	Water Supply
9	Dharmavaram	8.00	Water Supply
10	Nandyal	117.50	Water Supply

Sl.No	ULB	Approved Cost as per SAAP (Cr.)	Sector
11	Guntakal	8.38	Water Supply
12	Adoni	16.00	Water Supply
	<b>Sub Total</b>	<b>425.09</b>	
<b>Sewage &amp; Septage Management Sector</b>			
1	Visakhapatnam	30.00	Sewage & Septage
	<b>Sub Total</b>	<b>30.00</b>	
	<b>Grand Total</b>	<b>455.09</b>	

- 1.2 The Concerned Municipal Commissioners/ Municipal Engineers with respective PDMCs of the ULBs have made a detailed presentation of the proposals duly presenting the expected improvements in the Service levels after implementation of the project.
- 1.3 PDMC has apprised the committee that, Machilipatnam town needs source augmentation for which the comprehensive DPR is available by considering Prakasam Barrage as source, which is around 45 km away from the town. The water demand for En-route Municipalities & villages is also considered in the DPR.
- 1.4 PDMC has apprised the committee that, water sources (Infiltration Galleries & Infiltration well) for Vizianagaram town have been identified after detailed Hydrogeological Investigation in river Champavathi at Ramatheerthalu & Nellimarla. And Technical Expert Committee has advised PDMC to initiate action for cancellation of lease for sand mining if the water sources are falling in the lease area. As the entire river area has been given on lease for sand mining to M/S RINL, necessary instructions may be given to concerned authorities not to take up sand mining for a distance of 500m both on U/S and D/S side of the proposed water sources.
- 1.5 PDMC has apprised the committee that, for Bhimavaram water supply scheme there is a gap in the storage capacity of SS tank for about 2650 ML in the year 2018 itself. An area to the extent of 60 acres is available with the municipality near the existing SS tank. The development of this land as SS tank is not taken up in the current proposal due to lack of funds under AMRUT scheme.

#### 1.6 Resolutions:

After detailed presentations by the concerned officials to the SLTC and after financial & technical appraisal of all DPRs of respective ULBs, the Committee resolved the following:

1. Approved 13 projects under SAAP 2016-20 duly technically clearing the projects for Rs. 508.08 Cr. including inadmissible cost.

Rs.in Cr.

Sl.No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost	Breakup of Appraised Cost			
				Admissible Cost	Inadmissible Cost		
					O&M cost	VAT/Cess Etc.	Total
<b>Sector - Water Supply</b>							
1	Vizianagaram	77.41	25.63	22.40	1.33	1.90	3.23
2	Eluru	4.20	5.23	4.82	0.00	0.41	0.41
3	Machilipatnam	11.00	22.70	16.30	5.01	1.39	6.40
4	Gudivada	14.60	20.35	14.62	4.49	1.24	5.73
5	Guntur	25.00	33.53	30.07	0.00	3.46	3.46
6	Bhimavaram	17.50	23.76	17.54	4.73	1.49	6.22
7	Tadipatri	115.50	145.14	121.89	12.89	10.36	23.25
8	Ananthapuramu	10.00	15.35	10.01	4.49	0.85	5.34
9	Dharmavaram	8.00	11.18	8.51	1.95	0.72	2.67
10	Nandyal	117.50	137.34	117.51	9.84	9.99	19.83
11	Guntakal	8.38	10.98	8.33	1.94	0.71	2.65
12	Adoni	16.00	23.58	16.39	5.80	1.39	7.19
	<b>Sub Total</b>	<b>425.09</b>	<b>474.77</b>	<b>388.39</b>	<b>52.47</b>	<b>33.91</b>	<b>86.38</b>
<b>Sector - Sewerage and Septage Management</b>							
1	Visakhapatnam	30.00	33.31	30.70	0.00	2.61	2.61
	<b>Sub Total</b>	<b>30.00</b>	<b>33.31</b>	<b>30.70</b>	<b>0.00</b>	<b>2.61</b>	<b>2.61</b>
	<b>Grand Total</b>	<b>455.09</b>	<b>508.08</b>	<b>419.09</b>	<b>52.47</b>	<b>36.52</b>	<b>88.99</b>

2. The Committee approved the funding pattern for the above mentioned projects which is given in **Annexure - I**
3. Authorized the Mission Director & Managing Director APUFIDC (Member Convener) to place the same before SHPSC for approval and for according Administrative Sanction by GoAP.
4. Instructed all the Commissioners of concerned ULBs to submit necessary Council Resolution to meet the cost component of inadmissible items proposed in the DPRs by the respective ULBs themselves from their own funds, in addition to the ULB share of the admissible components of work.
5. Authorized the Engineer-in-Chief, PH, Tadepalli to accord Technical Sanction after approval of the projects by SHPSC and issue of Administrative Sanction by GoAP duly following the guidelines.

All technical and financial norms of AMRUT programme are to be followed while according Technical Sanction.

- Necessary codal procedures are to be followed for procurement and implementation.
  - Tender acceptance, deviations and extension of time etc. shall be taken up as per the norms and Govt. Orders in vogue.
6. Instructed the Implementing agencies that, for all Water Supply Schemes, wherever applicable O&M (excluding power charges) is to be considered for a period of 5 years. While tendering, a clause shall be incorporated in tender document that, "ULB has the liberty to withdraw the O&M contract at any point of time of contract without assigning any reason".
  7. Directed to take up the detailed survey and work out Comprehensive Plan for major towns.
  8. Directed the Commissioner, Vizianagaram Municipality to take necessary action for stopping the sand mining near the proposed headworks in Champavathi River at Ramatheerthau and Nellimarla for a distance of about 500 m on both U/S and D/S of the proposed scheme.
  9. Directed the Commissioner, Bhimavaram Municipality to take up the proposal for development of SS tank in the available area of 60 acres of land as a separate project.
  10. Regarding the Parks & Green spaces project of Srikakulam approval was accorded by SLTC in its 4<sup>th</sup> meeting held on 08.03.2017 for a total project cost of Rs. 3.45 Cr. for the entire mission period of 2015-20 against the SAAP approved cost of Rs. 1.87 Cr.. This approval supersedes the approval given for SAAP 2015-16 for Rs. 0.50 Cr. which was administratively sanctioned by GoAP vide G.O.M.S.No.74 dated 24.03.2016. This project will be monitored as a single project under SAAP 2017-20.

The meeting Concluded with vote of thanks to the Chair.

Engineer-in-  
Chief, PH



Mission Director  
MEPMA



Mission Director &  
Managing Director,  
APUFIDC



Principal Secretary to  
Government, MA&UD

Principal Secretary to Government,  
Municipal Administration and  
Urban Development Department  
Government of Andhra Pradesh,  
A.P. Secretariat, Velagapudi, Guntur Dist.,

**Annexure - I: Details of the projects appraised and approved in 5th SLTC meeting**

S.No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern								
			Admissible Cost	Inadmissible		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share			
				O&M cost	VAT Cess Etc.				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>Sector - Water Supply</b>															
1	Eluru	4.20	4.82	0.00	0.41	5.23	1.74	0.67	0.00	0.00	0.00	1.05	1.77	2.82	
2	Gudivada	14.60	14.62	4.49	1.24	20.35	6.05	2.34	0.00	0.00	0.00	3.63	8.32	11.95	
3	Machilipatnam	11.00	16.30	5.01	1.39	22.70	4.56	1.76	0.00	0.00	0.00	2.74	13.64	16.37	
4	Vizianagaram	77.41	22.40	1.33	1.90	25.63	8.02	3.15	0.00	0.00	0.00	4.81	9.64	14.45	
5	Guntur	25.00	30.07	0.00	3.46	33.53	10.37	4.01	0.00	0.00	0.00	6.22	12.93	19.15	
6	Bhimavaram	17.50	17.54	4.73	1.49	23.76	7.26	2.81	0.00	0.00	0.00	4.35	9.34	13.70	
7	Tadipatri	115.50	121.89	12.89	10.36	145.14	39.65	15.66	0.00	0.00	0.00	23.79	66.03	89.82	
8	Ananthapuramu	10.00	10.01	4.49	0.85	15.35	3.42	1.35	0.00	0.00	0.00	2.05	8.52	10.57	
9	Dharmavaram	8.00	8.51	1.95	0.72	11.18	2.90	1.14	0.00	0.00	0.00	1.74	5.39	7.14	
10	Nandyala	117.50	117.51	9.84	9.99	137.34	40.27	15.91	0.00	0.00	0.00	24.16	57.00	81.16	
11	Guntakal	8.38	8.33	1.94	0.71	10.98	2.86	1.13	0.00	0.00	0.00	1.72	5.28	6.99	
12	Adoni	16.00	16.39	5.80	1.39	23.58	5.48	2.17	0.00	0.00	0.00	3.29	12.65	15.94	
	<b>Sub Total</b>	<b>425.09</b>	<b>388.39</b>	<b>52.47</b>	<b>33.91</b>	<b>474.77</b>	<b>132.60</b>	<b>52.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.56</b>	<b>210.50</b>	<b>290.07</b>	
<b>Sector - Sewage &amp; Septage Management</b>															
1	Visakhapatnam	30.00	30.70	0.00	2.61	33.31	6.92	4.10	0.00	5.67	5.67	9.68	6.94	16.63	
	<b>Sub Total</b>	<b>30.00</b>	<b>30.70</b>	<b>0.00</b>	<b>2.61</b>	<b>33.31</b>	<b>6.92</b>	<b>4.10</b>	<b>0.00</b>	<b>5.67</b>	<b>5.67</b>	<b>9.68</b>	<b>6.94</b>	<b>16.63</b>	
	<b>Grand Total</b>	<b>455.09</b>	<b>419.09</b>	<b>52.47</b>	<b>36.52</b>	<b>508.08</b>	<b>139.51</b>	<b>56.20</b>	<b>0.00</b>	<b>5.67</b>	<b>5.67</b>	<b>89.25</b>	<b>217.45</b>	<b>306.69</b>	

Engineer-In-Chief  
PH

  
Mission Director &  
MD APUFIDC